Section 1. Goals and Accomplishments

**Goal 1**: Human Resources. Increase Staff.
- We were unable to get funding for additional staff. However, we were able to maintain a high quality program with increased numbers.
- In order to maintain this degree of quality and the high numbers of participants, there is a critical need for another staff member.

**Goal 2**: Academic Excellence. Attain recognition as a top K-12 outreach program.
- The K-12 International Education Outreach continues to be unique in comparison to other university international outreach programs. The scope of our programs surpasses those offered in our area, the state, and the nation.
- Teachers, parents, and students highly rate our programs as educational and relevant to the curriculum.

**Goal 3**: Technology. Maximize the use of technology in delivery of services.
- The use of Distance Learning increased this year. We collaborated with Texas Education Service Center-Region 17 in introducing new programs which enhanced the learning of Region 17 students.
- Time and money were saved due to the use of online registrations, confirmations, and notifications of important events by way of email.
- Our programs are enhanced with modern AV equipment to deliver portions of our programs.

**Goal 4**: Partnerships: Build strategic partnerships and alliances with external entities and within the Texas Tech system.
- This year marked the beginning of our first year in cooperation with Texas Education Service Center, Region 17 in using Distance Learning equipment to make our programs available to rural areas without travel involved.
- Lubbock ISD continues to support our programs with major financial support in addition to encouraging their teachers and students to participate in the global education opportunities offered through our program. This year our program "Gateway to America - The Immigrant Experience on Ellis Island" was added to the 6th grade curriculum. Every 6th grade student in LISD attended this program at the International Cultural Center.
- Colleges within Texas Tech value the quality of the K-12 International Education Outreach and choose to be a part of the programming, as well as use the expertise of the staff to offer assistance with their international outreach and programs.
- Our partnership with the Texas Education Service Center, Region 17 allows us to offer teacher workshops in conjunction with ESC17 in order to offer professional development credit to area teachers.
- The K-12 International Education Outreach program has merged with the College of Education. This affords more opportunities for the COE pre-service teachers to develop teaching skills in the area of global education. This merger also allows students a venue in order to enhance their teaching skills in developing and delivering quality cultural lessons.

**Goal 5**: Institutional Advancement and Accountability: Strengthen fiscal stability.
- Due to the transfer of our unit to the College of Education in Aug. 2006, the salaries of the director and education coordinator are now stabilized and no longer require grants to cover them. This in fact allowed the K-12 International Education Outreach to continue in operation.
- The K12 International Education Outreach has a unique opportunity to advertise Texas Tech University to thousands of Kindergarten through 12th grade students with our programs.
Section 2. Universal Quantitative Data

There are no Universal Quantitative Data for this area/unit.
Section 3a. Quantitative Information

There is No Area Specific Data in Calendar Year Section.
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<td>19,440</td>
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Section 3b. Qualitative Information.
There is no qualitative information for the current year.
Commentary:

There is no commentary for the current year.

Implementation Plan:

There is no implementation plan for the current year.