ANNUAL ASSESSMENT REPORT
AND
STRATEGIC PLANNING UPDATE
Year: 2008

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Section 1. Goals and Accomplishments

Goal 1: Access and Diversity: Serve a larger, more academically prepared, and diverse student body.
- There are sixteen members of diversity among the total staff.
- Information Services librarians are active in the Black Faculty and Staff Association, the Latino/Hispanic Faculty and Staff Association, and the Raiders Rojos Association
- Library staff participated in the MentorTech program to assist a diverse student population for retention and achieving their academic and career goals
- The Resources Management Units continued to streamline their processes working with other units to identify ways to improve services that affect the acquisition, processing and access of materials.

Goal 2: Academic Excellence: Attain national recognition as a top research library.
- In the Association of Research Library rankings we are ranked 57st in patron driven expenditures
- Fifty-three professional conferences were attended and twenty-five association offices were held.
- We continue to be a leader in Texas in digital initiatives.

Goal 3: Engagement: Build connections through library services that enhance the quality of campus and community life.
- Gate count for calendar year 2008 exceeded 3 million patrons.
- Participated in the TexShare Program allowing Texas residents to borrow materials, as well as, allowing Texas Tech affiliated students, faculty and staff borrowing privileges from other Texas libraries.
- Developed 3D Animation Short Course Program with five 2-hour initial short courses. Taught roughly 70 short courses across two semesters with roughly 300 attendees.
- The Libraries continues to remained open 24-hours during finals.

Goal 4: Technology: Maximize the use of technology in the delivery of library services.
- Expanded the 3D Animation Lab from eight workstations to 20, with five additional 3D software applications
- Deployed six additional KIC scanners for patron use.
- 226,045 images scanned on KIC scanners free-of-charge, up from 39,033 in FY07
- Added access to 16 new databases/electronic collections. Including the addition of over 12,000 new e-books
- 2,139,510 searches were performed electronically, an increase of over 200,000 searches from 2007.
- Substantially expanded the Library wireless infrastructure for patrons and staff, going from nine to 100 wireless access devices.

Goal 5: Partnerships: Build strategic library partnerships and alliances.
- The Libraries participate in the Greater Western Library Alliance (GWLA) regional consortium with 31 other research libraries. Member libraries represent 17 Midwestern and Western states.
- The Libraries hold agreements with local universities, providing students and faculty loan privileges and in-house access to electronic resources.
- Continue to partner with TAMU and UT to create Texas Digital Library; TTU Libraries' faculty chair most committees in TDL.
- The Libraries worked with Texas Digital Library and the Graduate School on implementing the Viero system as a common submission system for submission of electronic theses and dissertations.

Goal 6: Human Resources: Maintain a quality work force and work environment within the libraries.
- Faculty and Staff attended thirty-nine professional development and training events.
- Fifty-three professional conferences were attended and twenty-five association offices were held by Libraries’ faculty.
• The Libraries employed ninety-five full time employees and approximately 165 student assistants.
• The Libraries continues to support 7-Habits implementation.

**Goal 7:** Tradition and Pride: Contribute to the establishment and continuation of traditions and to pride in our University.

• TTU Libraries publications continue to win regional and national awards
• FACE continues to be recognized as a campus academic tradition with lasting positive results.
• TTU Libraries continues to be recognized as the campus leader and a regional leader in digital initiatives.
• Information Services Librarians serve on several campus committees: Convocation, Commencement, TTU QEP Academic Integrity Task Force, International Animal Care and Use Committee and the Strategic Planning Council.

**Goal 8:** Institutional Advancement and Accountability: Strengthen library fiscal stability and public accountability.

• Produced first iteration of libraries’ data warehouse for transparency and accountability
• $385,358.84 was raised in 2008. This figure includes donations from the Helen Jones Foundation.
Section 2. Universal Quantitative Data

There are no Universal Quantitative Data for this area/unit.
Section 3a. Quantitative Information

There is No Area Specific Data in Calendar Year Section.
There is No Area Specific Data in Fall Section.
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<tr>
<td>Volumes Held</td>
<td>2,353,411</td>
<td>2,399,643</td>
<td>2,454,496</td>
<td>2,525,957</td>
<td>2,578,228</td>
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<td>Volumes Added</td>
<td>54,425</td>
<td>51,904</td>
<td>64,525</td>
<td>60,161</td>
<td>58,178</td>
<td>52,228</td>
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<td>Serials Received</td>
<td>33,688</td>
<td>44,327</td>
<td>42,860</td>
<td>71,823</td>
<td>70,114</td>
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<td>Gate Count (number of people coming into the Library)</td>
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<td>ARL Ranking</td>
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<td>Volumes Added</td>
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<td>Current Serials</td>
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<td>Materials Expenditures</td>
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<td>Electronic Resources</td>
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<td>Items Requested</td>
<td>23,003</td>
<td>564,455</td>
<td>NA</td>
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<td>Number of queries (searches) in networked electronic resources</td>
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<td>1,056,795</td>
<td>1,378,459</td>
<td>1,474,054</td>
<td>1,932,723</td>
<td>2,139,510</td>
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<tr>
<td>Number of fulltext articles requested</td>
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<td>459,915</td>
<td>508,431</td>
<td>787,412</td>
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<td>Computer Hardware</td>
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<td>Public workstations</td>
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<td>191</td>
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<td>Computer Uptime %</td>
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Section 3b. Qualitative Information.

There is no qualitative information for the current year.
Commentary:

There is no commentary for the current year.

Implementation Plan:

There is no implementation plan for the current year.