ANNUAL ASSESSMENT REPORT
AND
STRATEGIC PLANNING UPDATE
Year: 2008

Area or Unit Name: ATHLETICS BUSINESS OFFICE
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Section 1. Goals and Accomplishments

Goal 1: Business and Accounting Services: Provide reliable and timely business services and information.
- Continued to operate services for all operations reliably.
- Made all University, NCAA and Big 12 goals and deadlines for reporting information regarding finances.

Goal 2: Partnerships: Build strategic partnerships and relationships.
- In particular, worked with University and community constituencies to participate in the NCAA self study process.
- Built and maintained partnerships with vendors as appropriate.

Goal 3: Technology: Maximize the use of technology in providing services and information.
- Helped facilitate the transition of the Athletics Department to the Banner system.
Section 2. Universal Quantitative Data

There are no Universal Quantitative Data for this area/unit.
Section 3a. Quantitative Information

There is No Area Specific Data in Calendar Year Section.
There is No Area Specific Data in Fall Section.
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Section 3b. Qualitative Information.

- Reports completed on time: Equity in Athletics Disclosure Act (EADA)
- Reports completed on time: NCAA Agreed Upon Procedures were completed timely.
- Reports completed on time: Budget Status Reports were provided monthly to Department Heads and Head Coaches.
- Partnerships: Served as a test site for BANNER
Commentary:
The Athletics Business Office continues to adapt to changes in University Policies and Procedures.

Implementation Plan:
The Strategic Plan is being executed and implemented in a timely manner. Currently no additional staffing is planned.