ANNUAL ASSESSMENT REPORT AND STRATEGIC PLANNING UPDATE Year: 2006

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Section 1. Goals and Accomplishments

- **Goal 1:** PEOPLE FIRST:enhance an environment that encourages recruitment and retention of an excellentand diversefaculty, staff , and students .
 - we have purchased additional drafting tables to accommodate all our students.now each student has a work station every semester. Efforts are made to recruite diverse students and faculty.
 - Plans are underway to complete the painting the pavilion ceiling and add a concrete floor to replace the old floor. It will improve
 the conditions of the pavilion
- Goal 2: EXCELLENCE IN EDUCATION:attain recognition in undergraduate, graduate, and professional education.
 - Three Seniors students received Awards for honor and three received awards for Merit by the American Society of Landscape Architects.
 - The dept. received recognition for participation of both faculty and students in the TX. chapter of the ASLA
 - One of the faculty was awarded Fellow in Service Learning. One faculty was selected to the Teaching Academy.
- Goal 3: EXCELLENCE IN RESEARCH:attain national recognintion in Landscape Architecture Research.
 - One faculty member was awarded funding to continue research on TX.Coastal Zone
 - Several of the faculy submitted proposals for funding and they are pending.
- Goal 4: PARTNERSHIPS:strengthen partnerships and alliances to enhance the quality of education, research, and outreach.
 - New steps were not taken for partnerships this year.
- Goal 5: TRADITION and PRIDE:Enhance public support of the college and the department of Landscape Architecture
 - Students and faculty were active in the city hall meetings that took place throughout the year on the proposed Downtown Master Plan.
 - Faculty and students took part in Continuing Education meeting offered by the ASLA TX. chapter.
 - Representatives of Landscape design firms that came to the Tech campus praised the quality of our Sr. class. Each of the dept. graduating students had several job offers.

Section 2. Universal Quantitative Data

Fall Semester	2001	2002	2003	2004	2005	2006
Student Information						
Headcount Undergraduate Masters Doctoral Law Total	160	150	152	146	156	171
	5	7	10	12	16	13
	0	0	0	0	0	0
	0	0	0	0	0	0
Entry Scores SAT GRE-verbal GRE-math	1050	1102	1074	1095	1075	1139
	270	477	410	385	357	510
	620	613	470	415	485	505
Semester Credit Hours Undergraduate Masters Doctoral Law Total	1500	1435	1357	1475	1540	1790
	25	81	123	104	146	109
	0	0	0	0	12	3
Number of Lecture Classes Taught & Avg Class Size Lower Division Upper Division All Undergraduate Graduate All Students	# Avg. 6 27 10 35 16 32 4 1 20 26	# Avg. 7 32 6 35 13 33 7 3 20 23	# Avg. 6 30 7 33 13 32 8 5 21 22	8 31 13 34 7 4	13 34 5 6	# Avg. 5 36 9 39 14 38 5 4 19 29
Faculty Information FTE Professor-Lecturer Graduate Asst. Teaching Total	7.48	7.49	7.49	7.49	7.49	7.49
	0	0	1.5	0	0	0
	7.48	7.49	8.99	7.49	7.49	7.49
Headcount Professor-Lecturer Total Minority Tenured/Tenure Track Total Tenured	9	8	8	8	8	8
	0	0	0	0	0	1
	7	7	7	7	7	7
	3	3	3	4	4	4
Teaching Load SCH/FTE for total faculty Student Faculty Ratio	204	202	165	211	227	254 17:1
Faculty Salaries vs Peer (Full-time Faculty - 9 Mo.) Professor Assoc Asst Lecturer	78136 75439 53174 55203 47671 45457	78136 77046 53171 57516 52068 47969	53171 58508	58693 59323	63845 63004	93122 83289 64945 67752 58773 52132

Fiscal Year	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
Degrees Awarded Undergraduate Masters Doctoral Law	19 4 0	24 1 0 0	18 1 0	22 0 0	14 0 0	6 4 0 0
Total	23	25	19	22	14	10
Classes Taught by Tenured/Tenure Track % Lower Div. Classes Taught % Ugrd Classes Taught	100	60 84	77 88	75 87	73 86	80 90
inancial Information						
Teaching Salaries Dept. Op. Expenses	365075 101838	403735 98324	449027 95401	509015 96155	497935 95106	526628 103829
Total	466914	502059	544428	605171	593041	
Cost per SCH Cost per SCH In Const. \$	177 177	190 187	189 182	203 190	210 190	208 183
xternal Funding						
Sponsored Projects Value by Home Department Value by Submitting Unit Fundraising* *As provided by Development	-13162 -13162 58690	845088 0 56285	0 0 57615	29490 29490 90461	0 0 87220	45000 45000 63635

LANDSCAPE ARCHITECTURE

Area/Unit Specific Information

Section 3a. Quantitative Information

Calendar Year	2001	2002	2003	2004	2005	2006
endar Year]					
,						
1.# of faculty in Professional Development Activities	4	4	5	6	7	7.5
2.# of Staff in Professional Development Activities	2	2	2	3	3	3
3.# of Distance-Based Programs for Professionals	0	0	0	0	2	2
4.# of Faculty Fellows in National Societies	1	1	1	1	2	2
5.# of Faculty with committee assignments in professional societies	2	3	3	2	4	4
6.# of Faculty holding officer/board positions in professional societies	2	2	2	1	3	3
7.# of Faculty serving on special Federal/State/Regional committes/boards/review panels	2	0	0	0	2	2
8.# of Faculty Teaching Awards	2	2	0	0	0	1
9.# of Faculty Research Awards	0	0	0	0	0	0
10.# of Faculty Service Awards	0	0	0	0	1	1
11.# of Invited Presentations	4	3	3	4	5	4
12.# of Short Courses Offered and Conducted	0	1	3	0	2	2
13.# of Conferences Offered and Conducted	1	1	1	0	4	2
14.# of Intersessions Offered and Conducted	2	1	1	1	3	2
15# of Workshops, Symposia, and Other Events Sponsored						0
16.# of Refereed Journal Article Publications	2	2	2	3	3	3
17.# of Other Refereed Publications	4	3	3	3	4	3
18.# of Other Non-Refereed Publications	3	5	5	5	5	4
19.# of Professional Meeting Presentations	3	2	2	3	8	4

Fall Semester	2001	2002	2003	2004	2005	2006
all Semester						
Undergraduate students per FTE	21.39	20.03	16.91	19.49	20.83	22.83
2. Graduate students per FTE	.67	.93	1.11	1.6	2.14	1.74
3. Total students per FTE	22.06	20.96	18.02	21.09	22.96	24.57
4. # of Minority Faculty	1	1	1	0	1	0
5.# of Minority Staff	0	0	0	0	0	0
6. # of Minority Undergradutes	6	7	9	10	14	19
7.# of Minority Graduate Students	0	0	1	1	1	2
8.# of National Merit Scholars	0	0	0	0	0	0
9. Contact Hours per FTE	18.18	18.29	19.49	20.43	20.43	22.56
10. Teaching Workload per FTE	17.07	15.48	14.94	17.46	17.26	19.32
11. Policy Workload per FTE	15.72	18.77	14.84	17.09	16.42	18.18
12. Student Evaluation of TeachingOverall Value of Courses			3.93	3.93	3.93	4.13
13. # of Service Learning Courses						3

Fiscal Year	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
al Year						
	ı					
1. # of Undergraduate Graduates	19	24	18	22	14	
2. # of Masters Graduates	4	1	1	0	0	
3. # of Ph.D. Graduates	0	0	0	0	0	
4. # of Undergraduates involved						
in Research(in a research class or on a research project)					6	
5. # of New Courses						
6. # of Undergraduate Degree Programs					1	
7. # of Master Degree Programs					1	
8. # of Ph.D Degree Programs					0	
9. # of Total Degree Programs					2	
10. # of Honors Courses Offered						
11. # of Undergraduate Distance						
Courses					0	
12. # of Graduate Distance Courses					0	
13. # of Total Distance Courses					0	
14. # of Undergraduate Distance Degree Programs					0	
15. # of Graduate Distance Degree Programs					0	
16. # of Total Distance Degree						
Programs 17. # of Students Enrolled in					0	
Courses at a Distance 18. # of Research Proposals					0	
Submitted 19. # of Research Proposals	0	1	2.09	1.52	1	
Submitted per FTE 20. Value of Research Proposals	0	.13	.28	.17	.13	
Submitted	0	\$2,600	\$229,997	\$28,399	\$45,000	\$45,2
21. Value of Research Proposals Submitted per FTE	0	\$348	\$30,707	\$3,159	\$6,008	\$6,0
22. # of Research Proposals Funded	2	0	0	1.70	0	
23. # of Research Proposals Funded per FTE	.31	0	0	.19	0	
24. Sponsored Funds	\$-13,162	0	0	\$29,490	0	\$45,0
25. Sponsored Funds per FTE	\$-2,025	0	0	\$3,280	0	\$6,0
26.Sponsored Funds by Home Department	\$-13,162	0	0	\$29,490	0	\$45,0
27. Sponsored funds by Home		0	0			
Department per FTE 28. State and Internal Funds	\$-2,025 0	\$13,569	0	\$3,280	0	\$6,0
29. State and Internal Funds per FTE	0	\$1,814	0	0	0	
30. Total Research Funds		φ1,014		 		
(Sponsored Funds + State & Internal Funds)	\$-13,163	\$13,569	0	\$29,490	0	\$45,0
31. Total Research Funds per FTE	\$-2,025	\$1,814	0	\$3,280	0	\$6,
32. Total Research Funds by	φ-2,023	Φ1,014	0	φ3,200		φ0,
Home Department(Sponsored Funds + State & Internal Funds)	\$-13,163	\$13,569	0	\$29,490	0	\$45,0
33. Total Research Funds by Home Department per FTE	\$-2,0225	\$1,814	0	\$3,280	0	\$6,0
34. Research Leverage Ratio		Undefined	Undefined	Undefined	Undefined	Undefi
35. Number of Patents Isued	0	0	0	0	0	
36. Value of Royalties/Fee						
Generated	0	0	0	0	0	

Section 3b. Qualitative Information.

- *In the Study Abroad course this year the Landscape Architecture students visited sites in the Yocatan (mexico) and assisted a
 community in developing an ecotourism plan by developing an open space area.
- In two other design courses Servic learning was a componant of the course.
- 36 students of the department and 4 faculty members participated in the ASLA Texas chapter annual meeting and education sessions in South Padre Is.(April 2006)
- One Faculty member was awardwed Fellow in Service learning
- The department in 2006 has accomplished the following: (1) SAT score average is as high as it was in 2004-5(2) enrollment of 170 students with 80% retention (3) graduation rate of 100% for 2006
- The program now: (1) requires internship between the 4th and 5th year with the evaluation of the employer at the end of the work period as a condition for graduation (2) The dept. offers 6 courses for non-majors, and (3) Require Senior Project (LARC 4507) which includes research and intensive writing component as part of the Senior Project
- Several classes (mainly third and forth year students) have been working on community base projects in the region(4) and in Mexico(1). One of the faculty is a Fellow in community service courses
- The students in the Landscape Architecture program are offered several new software programs in the computer courses programs that are widely used by the various design firms across the USA
- In 2006 the program did generate research funding of \$45,000 2) More proposals were prepared by the faculty this academic year.
- Goal 6: The department web site was updated. It presents more of students projects and Dept. information. A new department
 publication was completed and is given to interested students. The faculty will conduct short courses on various aspects of
 landscape architecture to the Master Gardeners of Lubbock and surrounding area

Section 4. Strategic Planning Update.

Goal: The Landscape Architecture faculty will have meetings set aside to review and revise the program Strategic Plan.

Commentary:

All the landscape Architecture classes are taught by the faculty. The faculty is composed of individuals with diverse interests and backgrounds who are highly qualified to teach. Two of the faculty were awarded FELLOW by the American society of Landscape Architects. In several studio courses community service projects are the norms and are tied to service learning. The students graduating from the program are offered good positions in various design firms in Texas and other states due to their well rounded education. ISSUES NEEDEDATTENTION: The department needs to do more in attracting a diverse students body. It needs to find ways to reduce the teaching load, to address the low faculty salaries, and to increase the scholarly and creative activities production.

Implementation Plan:

To insure that each of the building blocks (of the design courses) covers the needed information and provides the projects that support the subject matter, the faculty set time for the review of these courses. Such a review takes place once a year and a contant for each course is set. It is usually done at the end of the Spring semester. The faculty spends time in submitting papers to several national organizations and at the present time no funding is available to send faculty to present papers that were accepted. The department needs funding for travel !!!Both for state and national meeting.